The University of Texas System Administration

| Institution Code: 720 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09.01 .16) \end{gathered}$ | Percentage Salary Increase Over FY 2016 | Nonsalary Benefits FY 2017 |  |  |  |  |  | TotalCompensation Explanation/ Comments |  |
| Name |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Practice <br> Plan Benefits | Housing Allowance | Car Allowance | Other | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ |  |  |
| McRaven, William | Chancellor | AUF | \$0 | -100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  | so |
|  |  | Designated | \$334,800 | 0.92\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$334,800 |  |
|  |  | Restricted | \$865,200 | 8.42\% | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$0 | $\$ 1,565,20$ | Other - $\$ 200,000$ contingent performance payment; $\$ 100,000$ annual retention payment; $\$ 400,000$ deferred compensation subject to vesting |
|  |  |  | \$1,200,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$1,900,000 |  |
| Houser, Mark | Chief Executive Officer - University Lands | Designated | \$765,000 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$1,624,000 | \$0 | $\$ 2,389,000$ | 0 Other - $\$ 841,500$ incentive compensation; $\$ 382,500$ annual retention payment; $\$ 400,000$ deferred compensation subject to vesting period |
| Daniel, David | Deputy Chancellor | AUF | \$725,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725,000 |  |
| Greenberg, Raymond S . | Executive Vice Chancellor for Health Affairs | AUF | \$700,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$850,000 | Oother - deferred compensation subject to a vesting period |
| Spath, Jeffrey | Chief Executive Director - Texas Oil and Gas Institute | Designated | \$612,000 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$1,680,000 | \$0 | \$2,292,000 | 00 Other - $\$ 300,000$ annual retention payment; $\$ 300,000$ deferred compensation subject to vesting period; $\$ 1,080,000$ incentive compensation |
| Safady, Randa S. | Vice Chancellor for External Relations | AUFDesignated | \$503,800 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$503,800 |  |
|  |  |  | \$46,200 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,200 |  |
|  |  |  | \$550,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\underline{\$ 550,000}$ |  |
| Leslie, Steven | Executive Vice Chancellor for Academic Affairs | AUF | \$470,000 | 11.90\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$470,000 |  |
| Frederick, Francie A. | General Counsel to the Board of Regents | AUF | \$437,736 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$512,736 | Other - One-time merit |
| Kelley, Scott C. | Executive Vice Chancellor for Business Affairs | AUF | \$357,765 | 41.55\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$357,765 |  |
|  |  | Designated | \$63,135 | -62.45\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,135 |  |
|  |  |  | \$420,900 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420,900 |  |
| Chin, Lynda | Associate Vice Chancellor for Health Affairs | AUF | \$408,000 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$408,000 |  |
| Thomas, Amy S. | Vice Chancellor for Academic and Health Affairs | AUF | \$400,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | P0 Promotion to Vice Chancellor for Academic and Health Affairs on 12/1/15. |
| Mistein, Marc | Associate Vice Chancellor and Chief Information Officer | AUF | \$393,245 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$393,24 |  |
| Sharphorn, Daniel H . | Vice Chancellor and General Counsel | AUF | \$175,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,500 |  |
|  |  | Designated | \$214,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214,500 |  |
|  |  |  | \$390,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390,000 |  |

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|  |  |  | $\begin{gathered} \text { Salary } \\ (09.01 .16) \end{gathered}$ | Percentage Salary Increase Over FY 2016 | Nonsalary Benefits FY 2017 |  |  |  |  |  |  | TotalCompensation Explanation / Comments |  |
| Name | Position | Funding Source |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{aligned} & \text { Practice } \\ & \text { Plan } \\ & \text { Benefits } \end{aligned}$ | Housing Allowance | $\begin{array}{\|c\|} \text { Car } \\ \text { Allowance } \end{array}$ | Other | Non-Cash Compensation |  |  |  |
| Klein, Dale E. | Associate Vice Chancellor for Research | AUF | \$268,308 | 2.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | $\$ 268,308$ Represents annual rate. Dr. Klein is employed at $80 \%$ time. Also has faculty appointment at UT Austin |  |
| St. Onge, Richard A. | Associate Vice Chancellor for Shared Services | AUF Designated | \$140,159 | 9.99\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$140,159 |  |
|  |  |  | \$124,841 | 39.93\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 |  |  |
|  |  |  | \$265,000 | 22.32\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$265,000 |  |
| Mercer, Wanda L. | Associate Vice Chancellor for Student Affairs | AUF | \$258,642 | 3.46\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$258,642 |  |
| Kazmi, Zain | Assistant Vice Chancellor and Chief Analytics Officer | AUF | \$250,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$250,000 Hired 6/6/16 |  |
| Collins, Steven R. | Associate Vice Chancellor for Governmental Relations and Special Counsel | AUF | \$237,260 | 2.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$237,260 |  |
| Marks, Alan E. | Associate Vice Chancellor for Academic Affairs | AUF | \$232,250 | 3.22\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$232,250 |  |
| Stewart, Daniel N . | Associate Vice Chancellor for Employee Benefits and Services | Designated | \$231,642 | 2.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$231,642 |  |
| Noffke, James P. | Associate Vice Chancellor for the Center for Enhancing Philanthropy | AUF | \$217,632 | 2.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$217,632 |  |
|  |  | Designated | \$5,580 | 2.01\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$5,580 |  |
|  |  |  | \$223,212 | 2.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | $\underline{\$ 223,212}$ |  |
| Karoff, Rebecca | Associate Vice Chancellor for Academic Affairs | AUF | \$221,450 | 3.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$221,450 Hired 2/1/16 |  |
| Francis, Patrick J. | Associate Vice Chancellor for Health Affairs | AUF | \$220,000 | 35.60\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$220,000 |  |
| Lemoine, Kevin | Associate Vice Chancellor for Academic Affairs | AUF | \$217,331 | 3.24\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$217,331 |  |
| Syed, Omar | Deputy General Counsel | AUF | \$215,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$215,000 Promoted $8 / 1 / 16$ to Deputy General Counsel |  |
| Carruth, Leslie | Associate Vice Chancellor for Health Affairs | AUF | \$215,000 | 37.72\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$215,000 |  |
| Lynch, Julia K. | Associate Vice Chancellor for Development and Gift Planning Services | AUF | \$106,504 | 4.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$106,504 |  |
|  |  | Designated | \$76,650 | 4.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$76,650 |  |
|  |  |  | \$183,154 | 4.00\% | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | $\stackrel{\text { \$183,154 }}{ }$ |  |

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|  |  |  |  |  | Nonsalary Benefits FY 2017 |  |  |  |  |  | TotalCompensation Explanation / Comments |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (09.01.16) } \end{gathered}$ | Percentage Salary Increase Over FY 2016 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Practice Plan Benefits | Housing Allowance | $\begin{array}{\|c\|} \text { Car } \\ \text { Allowance } \end{array}$ | Other | Non-Cash Compensation |  |  |
| Godby, Angela R. | Associate Vice Chancellor for Federal Relations | AUF | \$181,448 | 2.25\% | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$0 | \$183,248 Other - \$1,800 salary supplement for parking in Washington, D.C. |  |
| Rabon, Karen A. | Senior Associate General Counsel to the Board of Regents | AUF | \$180,445 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,445 Promoted to Senior Associate General Counsel on 9/1/16 |  |
| Bacon, Pamela | Assistant Vice Chancellor for Academic and Health Affairs | AUF | \$180,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,000 Hired 4/15/16 |  |
| Franzen, Susan | Assistant Vice Chancellor for Organizational Effectiveness | AUF | \$180,000 | 29.74\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,000 Promoted to Assistant Vice Chancellor on 9/1/16 |  |
| Jacobs, Thomas | Assistant Vice Chancellor for Federal Relations | AUF | \$179,889 | 2.00\% | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$0 | \$181,689 Other - \$1,800 salary supplement for parking in Washington, D.C. |  |
| Atchison, Michelle S. | Assistant Vice Chancellor for Federal Relations | AUF | \$177,551 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$0 | \$179,351 Other - \$1,800 salary supplement for parking in Washington, D.C. |  |
| Troutman, David | Associate Vice Chancellor for Strategic Initiatiaves | AUF | \$174,000 | 32.30\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$174,000 Promoted to Associate Vice Chancellor on 3/14/16 |  |
| Starkey, Roger G. | Associate Vice Chancellor for Governmental Relations | AUF | \$173,000 | 3.07\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$173,000 |  |
| Jammer, Brian K. | Associate Vice Chancellor for Governmental Relations | AUF | \$170,000 | 6.91\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,000 |  |
| Martinez, Arthur | Senior Executive Director for Board Services | AUF | \$170,000 | 5.45\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,000 Promoted to Senior Executive Director on 9/1/16 |  |
| Hah, Allen S. | Assistant Vice Chancellor for Finance | AUF | \$85,000 | 6.67\% | \$0 | \$0 | \$0 | \$0 | \$0$\$ 0$ | \$0 | $\$ 85,000$$\$ 85,000$ |  |
|  |  | Designated | \$85,000 | 6.67\% | \$0 | \$0 | \$0 | \$0 |  | \$0 |  |  |
|  |  |  | \$170,000 | 6.67\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,000 |  |
| Orr, Kristy J. | Senior Associate General Counsel to the Board of Regents | AUF | \$155,000 | 14.81\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,000 Reclassified to Senior Associate General Counsel on 9/1/16 |  |
| Hartmann, Laura S. | Associate Vice Chancellor for Governmental Relations | AUF | \$165,000 | 11.49\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,000 |  |
| Koshy, Beena | Assistant Vice Chancellor for Technology Commercialization | AUF | \$152,140 | 1.66\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 152,140$ |  |
| Guajardo, Tomas | Assistant Vice Chancellor for Governmental Relations | AUF | \$122,233 | 3.70\% | \$0 | \$0 | \$0 | \$0 | \$0 \$0 |  | \$122,233 |  |

